

## Performance Dashboard

<b>Local Unit Name: Gratiot County</b>
<b>Local Unit Code: 29-0-000</b>

	2017	2018	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$297	\$297	→ -0.2%	Neutral
Fund Balance as % of annual General Fund expenditures	50.4%	62.3%	↑ 23.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	91%	29%	↓ 68.2%	Positive
Debt burden per capita	\$183	\$163	↓ 10.7%	Positive
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.62	0.65	↑ 4.1%	Negative
Number of services delivered via cooperative venture	10	10	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	14%	9%	↓ 34.2%	Negative
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
<b>Public Safety</b>				
Violent crimes per thousand	0	0	↑ 34.7%	Negative
Property crimes per thousand	10	8	↓ 16.6%	Positive
Traffic injuries or fatalities	124	131	↑ 5.6%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.06	0.06	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	3.9%	3.9%	→ 0.3%	Neutral
Acres of parks per thousand residents	4.0	4.0	↑ 1.0%	Positive
Percent of community being provided with curbside recycling	60%	60%	→ 0.8%	Neutral