

Performance Dashboard

Local Unit Name: Gratiot County
Local Unit Code: 29-0-000

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$325	\$308	↓ -5.3%	Positive
Fund Balance as % of annual General Fund expenditures	48.0%	53.3%	↑ 10.9%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	20%	45%	↑ 118.9%	Negative
Debt burden per capita	\$142	\$120	↓ -15.6%	Positive
Ratio of pensioners to employees	0.50	0.49	↓ -2.2%	Positive
Number of services delivered via cooperative venture	10	10	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	14%	16%	↑ 15.7%	Positive
Public Safety				
Violent crimes per thousand	4	4	→ 0.4%	Neutral
Property crimes per thousand	8	9	↑ 5.9%	Negative
Traffic injuries or fatalities	138	105	↓ -23.9%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.06	0.06	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.5%	1.8%	↑ 19.7%	Neutral
Acres of parks per thousand residents	4.0	4.0	→ 0.4%	Neutral
Percent of community with access to curbside recycling	60%	52%	↓ -12.6%	Negative