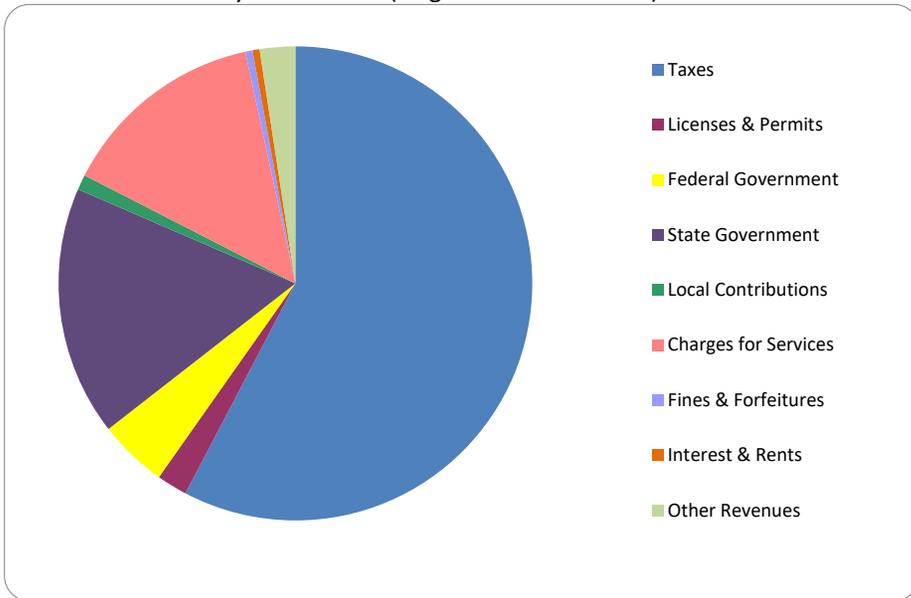


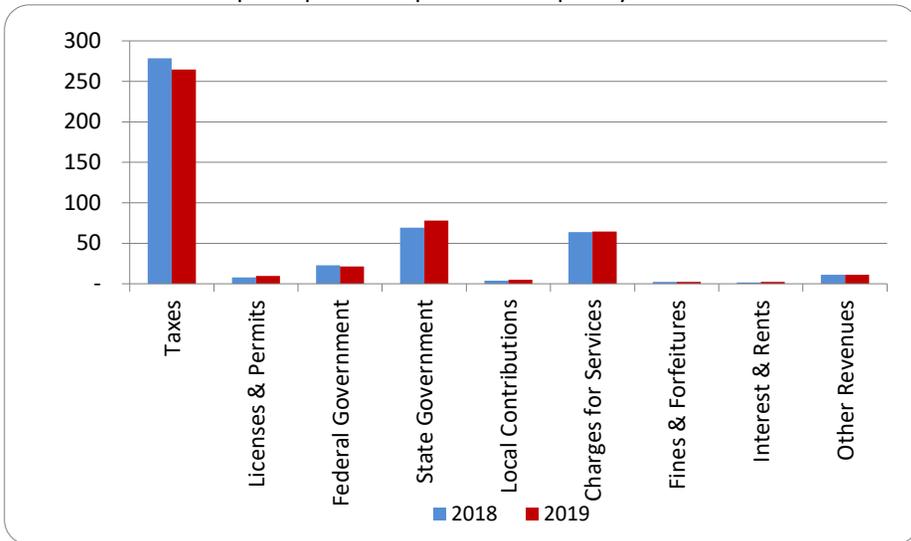
1. Where our money comes from (all governmental funds)



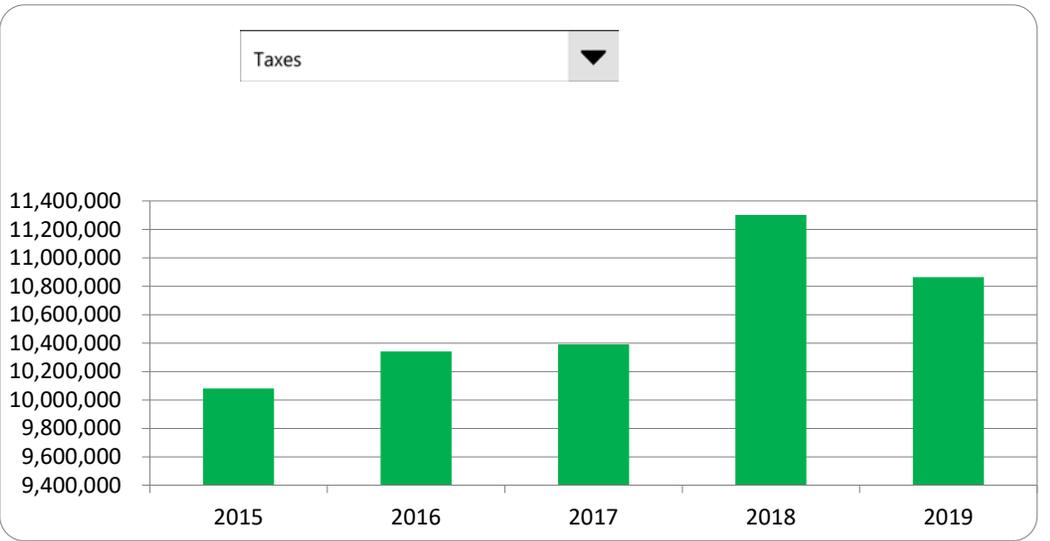
2. Compared to the prior year

	<u>2018</u>	<u>2019</u>	<u>% change</u>
Taxes	\$ 11,300,813	\$ 10,863,498	-3.87%
Licenses & Permits	318,663	393,188	23.39%
Federal Government	931,924	884,164	-5.12%
State Government	2,807,867	3,205,283	14.15%
Local Contributions	156,338	195,557	25.09%
Charges for Services	2,584,785	2,650,023	2.52%
Fines & Forfeitures	96,462	92,829	-3.77%
Interest & Rents	59,298	91,000	53.46%
Other Revenues	444,739	455,814	2.49%
<b>Total Revenues</b>	<b>\$ 18,700,889</b>	<b>\$ 18,831,356</b>	<b>0.70%</b>

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary:

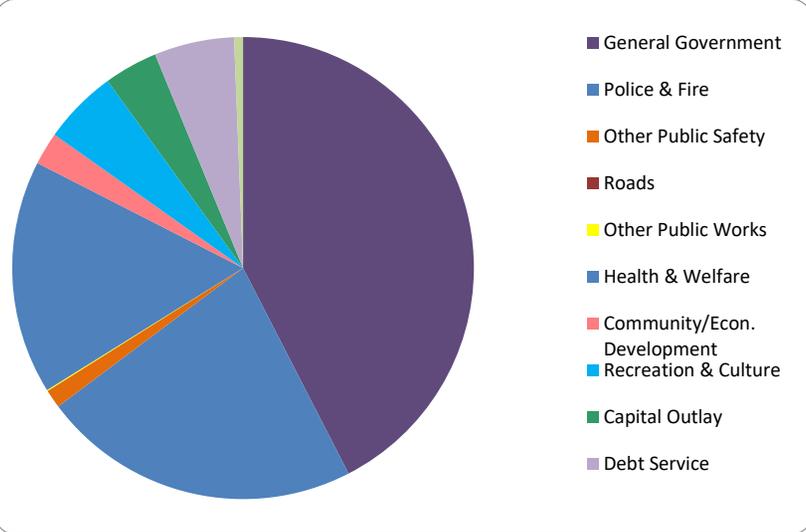
For more information on our unit's finances, contact Chris Oosterhoff at 989-875-5261.

**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Gratiot County (29-0000)**

**EXPENDITURES**

**1. Where we spend our money (all governmental funds)**

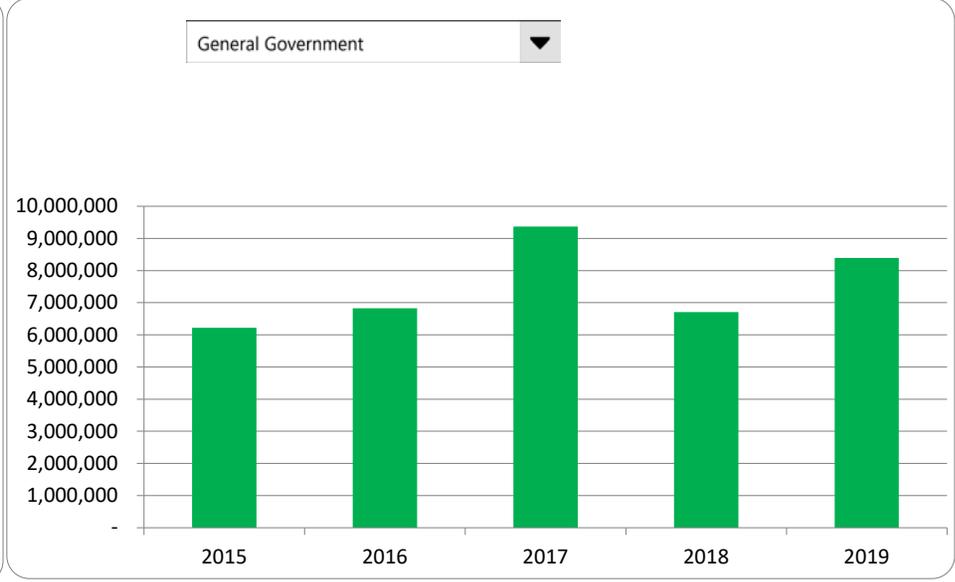
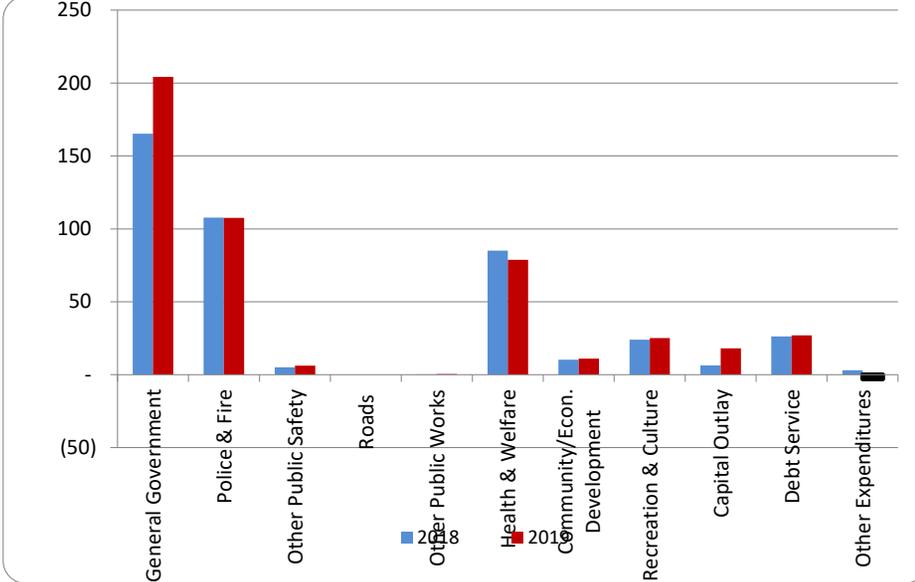
**2. Compared to the prior year**



	2018	2019	% change
General Government	\$ 6,705,112	\$ 8,389,388	25.12%
Police & Fire	4,374,345	4,413,740	0.90%
Other Public Safety	204,066	255,977	25.44%
Roads	-	-	N/A
Other Public Works	10,508	14,435	37.37%
Health & Welfare	3,455,331	3,234,045	-6.40%
Community/Econ. Development	415,579	451,258	8.59%
Recreation & Culture	970,884	1,034,844	6.59%
Capital Outlay	259,017	741,936	186.44%
Debt Service	1,065,426	1,106,609	3.87%
Other Expenditures	121,218	(122,652)	-201.18%
<b>Total Expenditures</b>	<b>\$ 17,581,486</b>	<b>\$ 19,519,580</b>	<b>11.02%</b>

**3. Spending per capita - compared to the prior year**

**4. Historical trends of individual departments:**



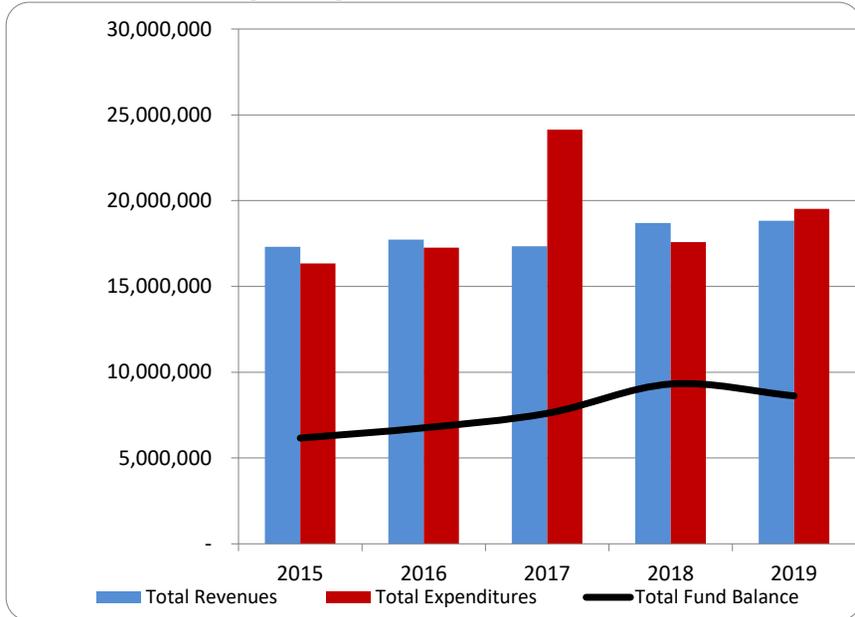
**Commentary:**

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**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Gratiot County (29-0000)**

**FINANCIAL POSITION**

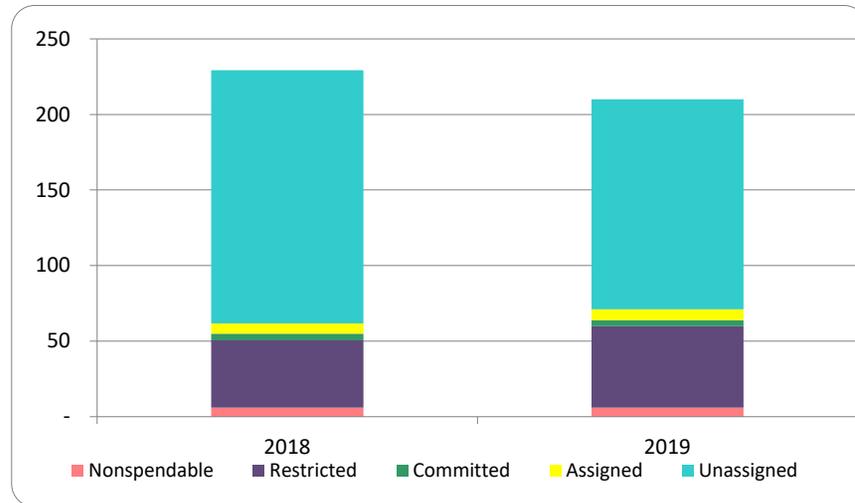
1. How have we managed our governmental fund resources (fund balance)?



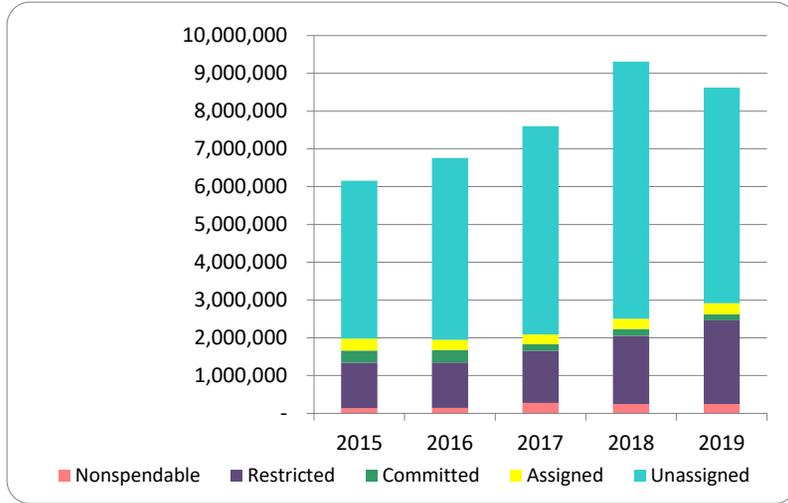
2. Compared to the prior year

	2018	2019	% change
Revenue	18,700,889	18,831,356	0.70%
Expenditures	17,581,486	19,519,580	11.02%
Surplus (shortfall)	1,119,403	(688,224)	-161.48%
Fund balance, by component:			
Nonspendable	244,940	250,134	2.12%
Restricted	1,807,258	2,209,328	22.25%
Committed	178,879	163,620	-8.53%
Assigned	277,079	293,108	5.78%
Unassigned	6,802,220	5,705,991	-16.12%
total fund balance	9,310,376	8,622,181	-7.39%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



Commentary:

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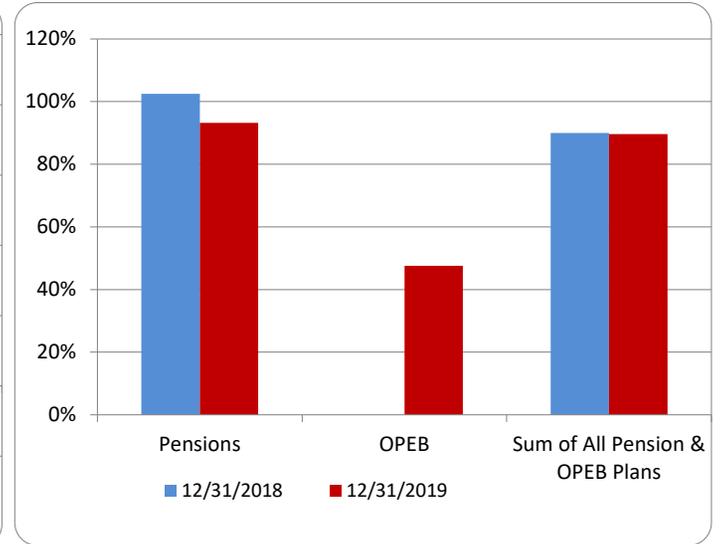
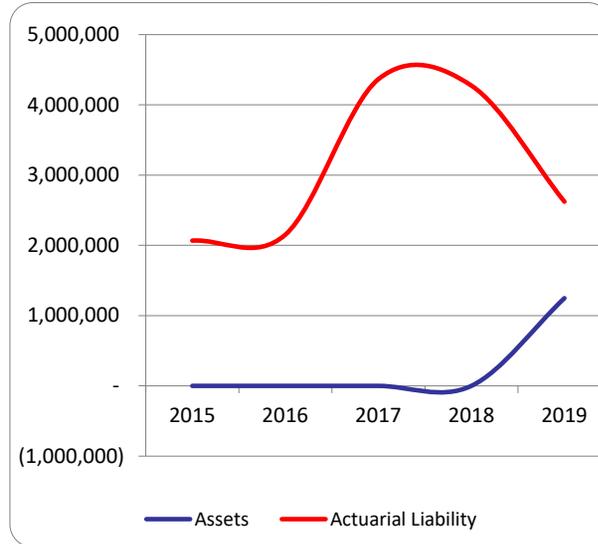
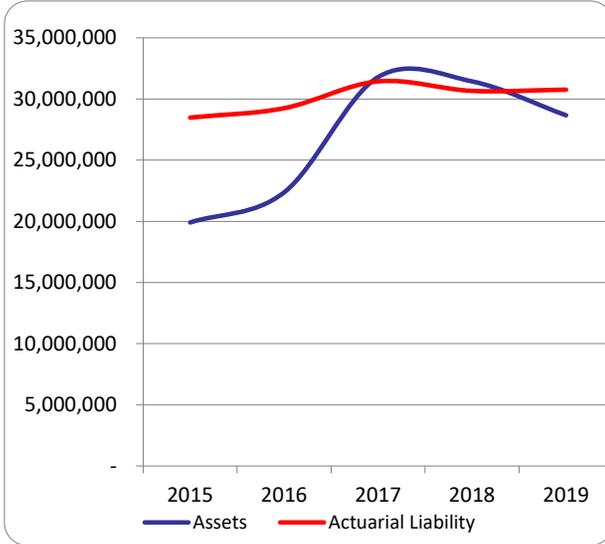
**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Gratiot County (29-0000)**

**OTHER LONG TERM OBLIGATIONS**

1. Pension funding status

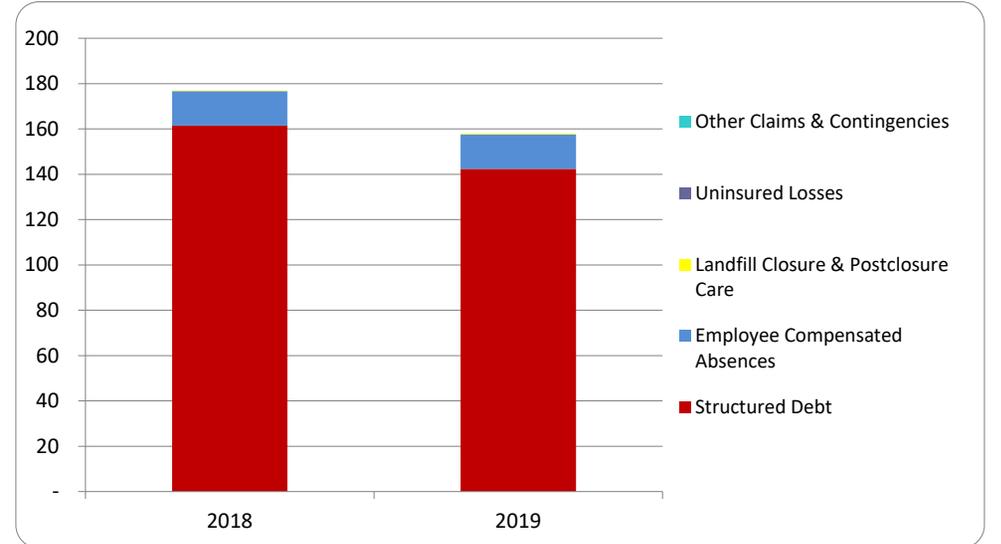
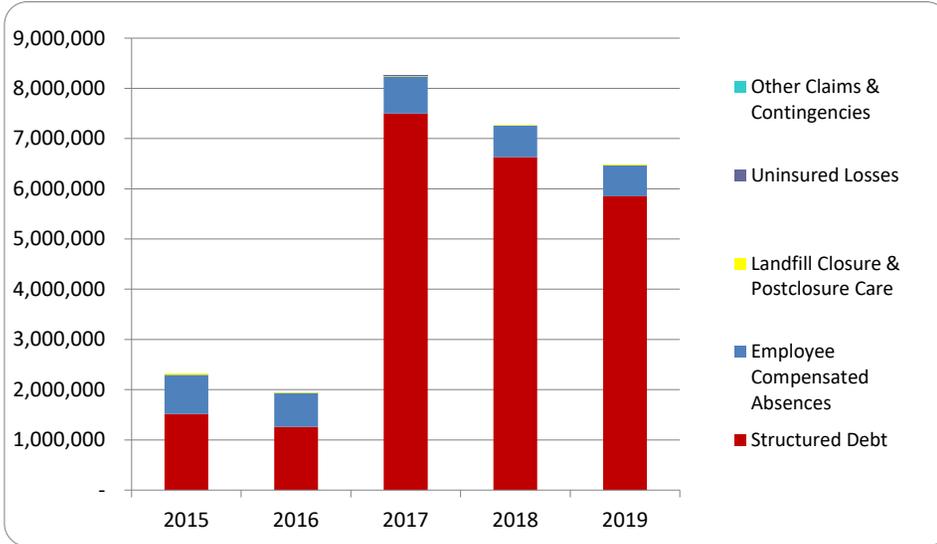
2. Retiree Health care funding status

3. Percent funded - compared to the prior year



4. Long Term Debt obligations:

5. Debt & other long term obligations per capita - compared to the prior year



Commentary: