

Performance Dashboard

Local Unit Name: Gratiot County
Local Unit Code: 29-0-000

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$297	\$325	↑ 9.6%	Negative
Fund Balance as % of annual General Fund expenditures	62.3%	48.0%	↓ -22.9%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	29%	19%	↓ -33.0%	Positive
Debt burden per capita	\$163	\$142	↓ -12.8%	Positive
Ratio of pensioners to employees	0.65	0.65	→ -0.6%	Neutral
Number of services delivered via cooperative venture	10	10	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	9%	14%	↑ 49.4%	Positive
Public Safety				
Violent crimes per thousand	0	4	↑ 779.9%	Negative
Property crimes per thousand	8	8	↑ 4.9%	Negative
Traffic injuries or fatalities	131	138	↑ 5.3%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.06	0.06	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	4.0%	2.9%	↓ -25.6%	Neutral
Acres of parks per thousand residents	4.0	4.0	↓ -1.1%	Negative
Percent of community being provided with curbside recycling	60%	60%	↓ -1.1%	Negative