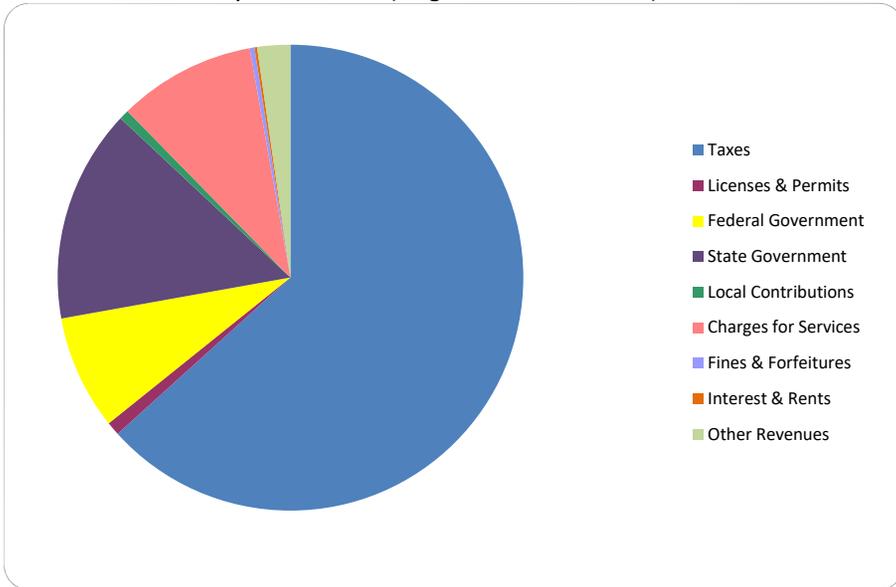


CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Gratiot County (29-0-00)

REVENUES

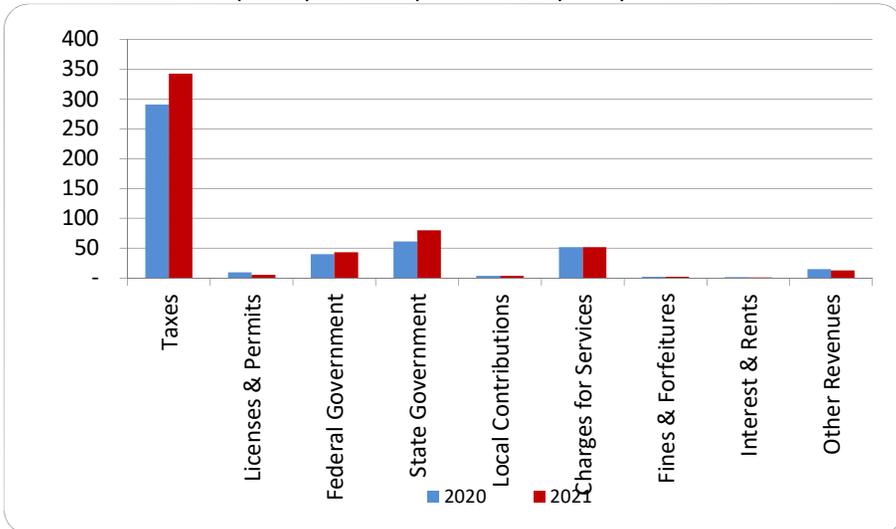
1. Where our money comes from (all governmental funds)



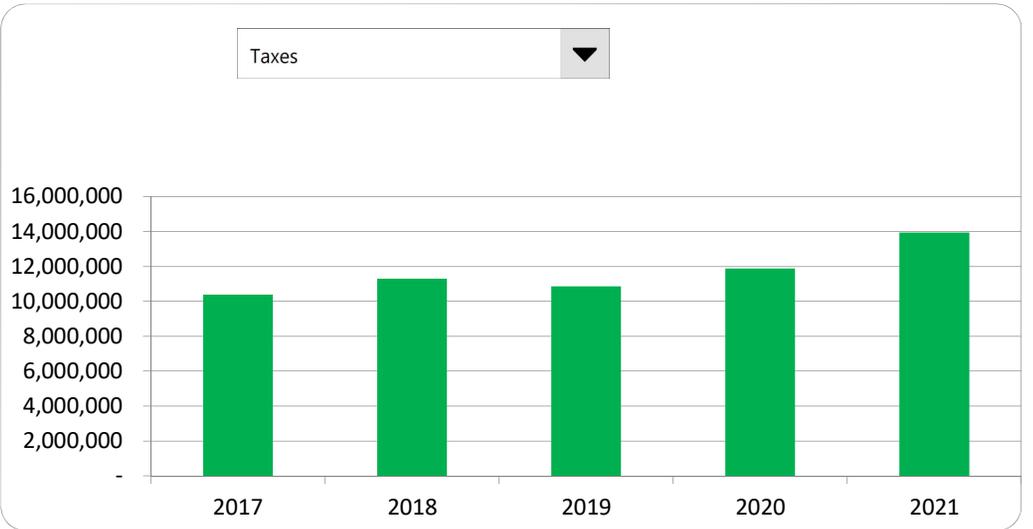
2. Compared to the prior year

	<u>2020</u>	<u>2021</u>	<u>% change</u>
Taxes	\$ 11,892,364	\$ 13,938,131	17.20%
Licenses & Permits	376,845	209,269	-44.47%
Federal Government	1,640,675	1,748,389	6.57%
State Government	2,512,365	3,256,663	29.63%
Local Contributions	151,441	150,285	-0.76%
Charges for Services	2,118,171	2,101,629	-0.78%
Fines & Forfeitures	81,589	73,598	-9.79%
Interest & Rents	58,178	36,490	-37.28%
Other Revenues	594,789	504,947	-15.10%
Total Revenues	\$ 19,426,417	\$ 22,019,401	13.35%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary:

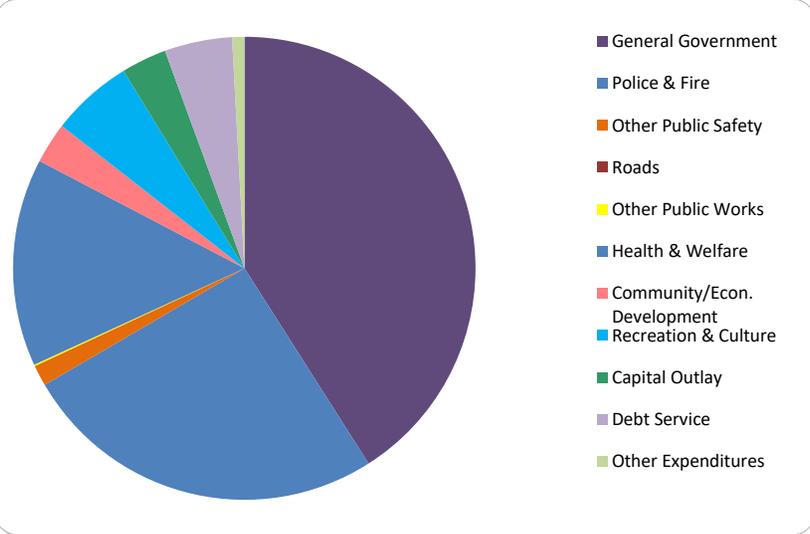
For more information on our unit's finances, contact Chris Oosterhoff at 989-875-5261.

CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Gratiot County (29-0-00)

EXPENDITURES

1. Where we spend our money (all governmental funds)

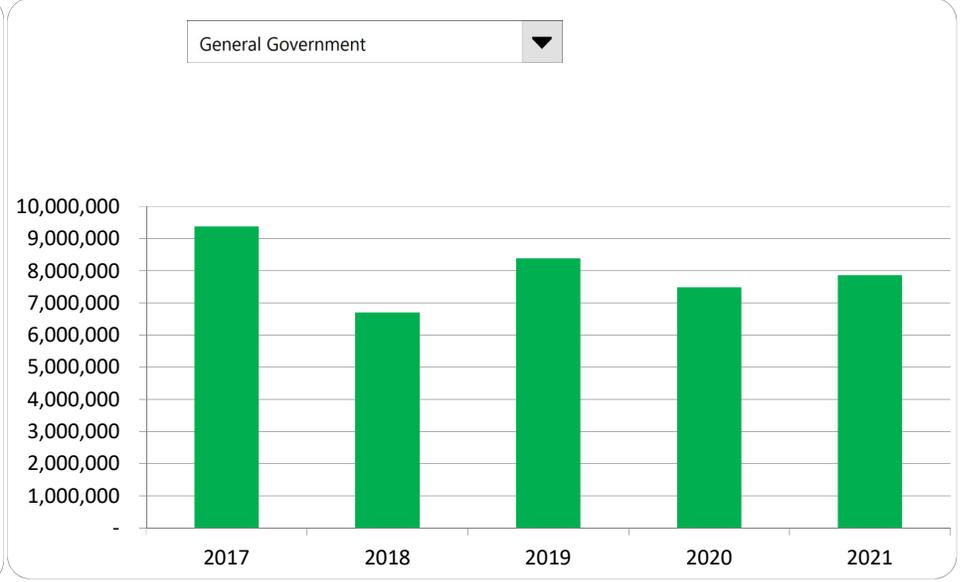
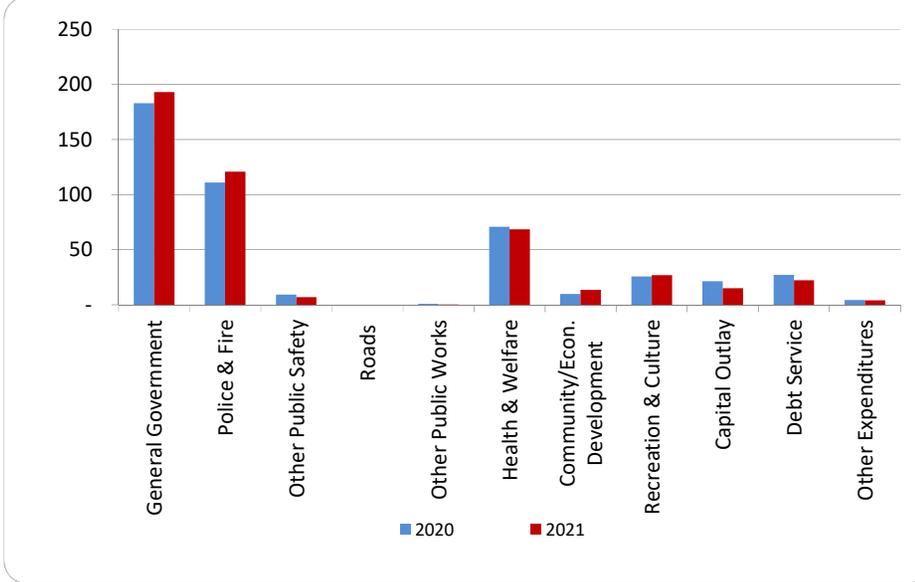
2. Compared to the prior year



	<u>2020</u>	<u>2021</u>	<u>% change</u>
General Government	\$ 7,480,850	\$ 7,860,447	5.07%
Police & Fire	4,546,618	4,914,275	8.09%
Other Public Safety	375,794	280,214	-25.43%
Roads	-	-	N/A
Other Public Works	34,150	16,781	-50.86%
Health & Welfare	2,898,262	2,784,893	-3.91%
Community/Econ. Development	401,340	550,909	37.27%
Recreation & Culture	1,053,265	1,095,246	3.99%
Capital Outlay	871,402	607,874	-30.24%
Debt Service	1,112,365	907,725	-18.40%
Other Expenditures	182,289	164,252	-9.89%
Total Expenditures	\$ 18,956,335	\$ 19,182,616	1.19%

3. Spending per capita - compared to the prior year

4. Historical trends of individual departments:



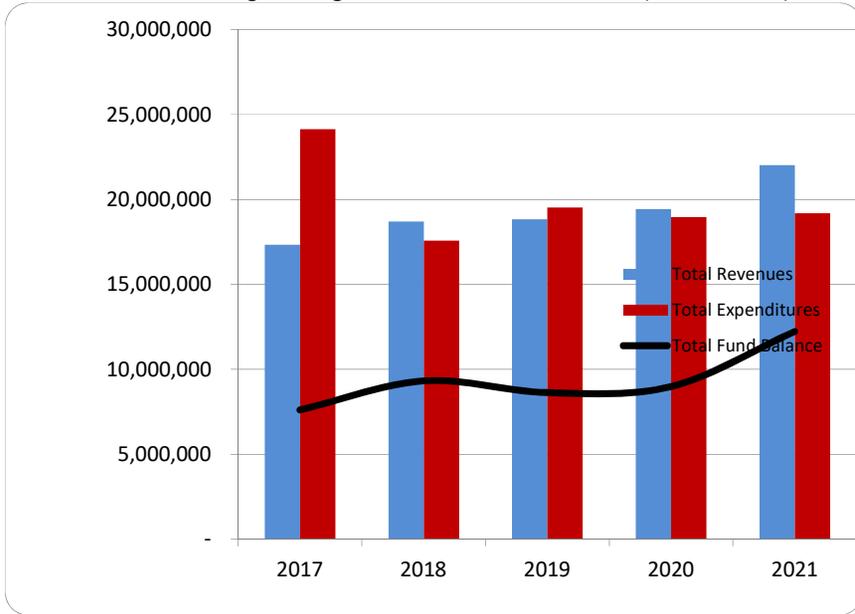
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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Gratiot County (29-0-00)

FINANCIAL POSITION

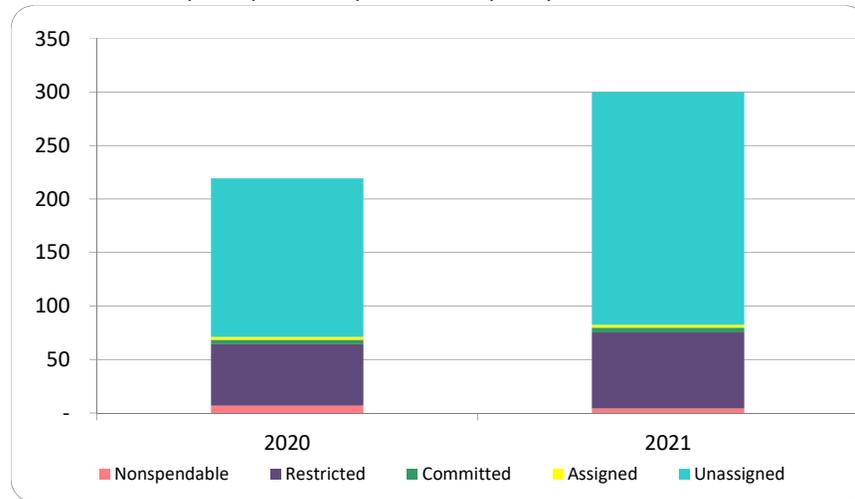
1. How have we managed our governmental fund resources (fund balance)?



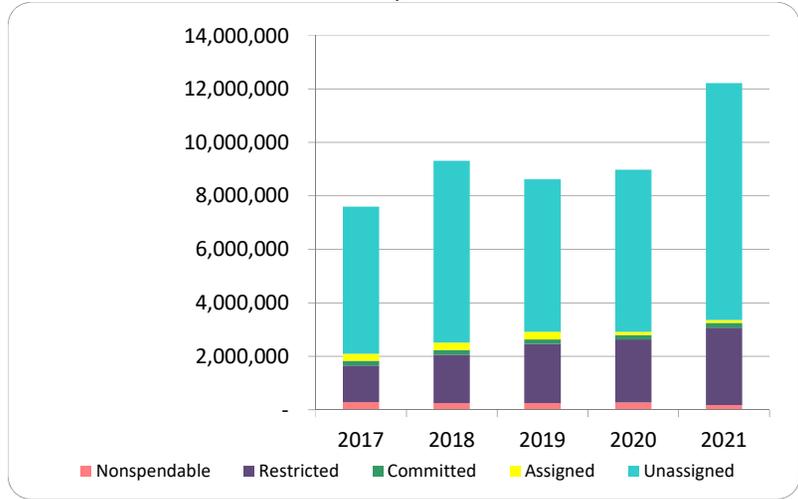
2. Compared to the prior year

	2020	2021	% change
Revenue	19,426,417	22,019,401	13.35%
Expenditures	18,956,335	19,182,616	1.19%
Surplus (shortfall)	470,082	2,836,785	503.47%
Fund balance, by component:			
Nondisposable	272,309	170,465	-37.40%
Restricted	2,355,063	2,894,466	22.90%
Committed	170,732	181,121	6.08%
Assigned	115,371	105,646	-8.43%
Unassigned	6,068,419	8,866,899	46.12%
total fund balance	8,981,894	12,218,597	36.04%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



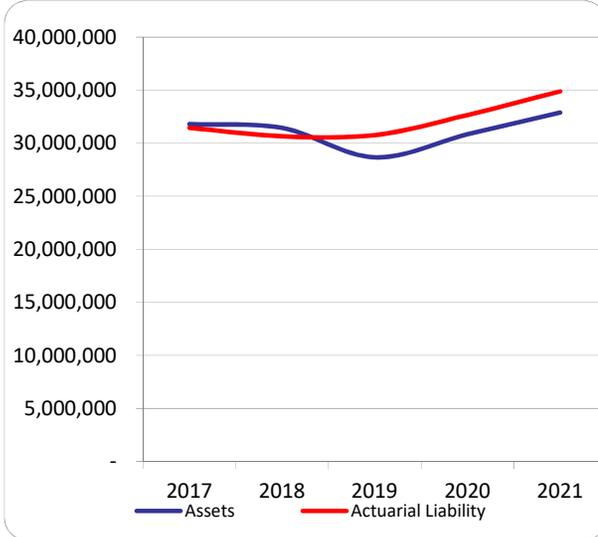
Commentary:

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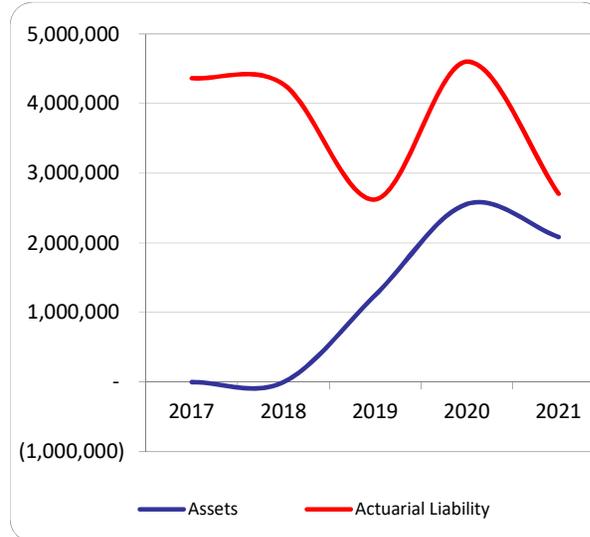
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OTHER LONG TERM OBLIGATIONS

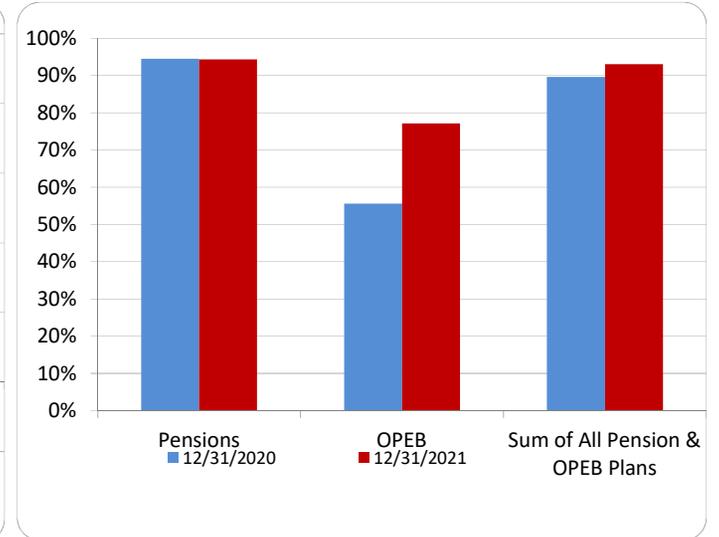
1. Pension funding status



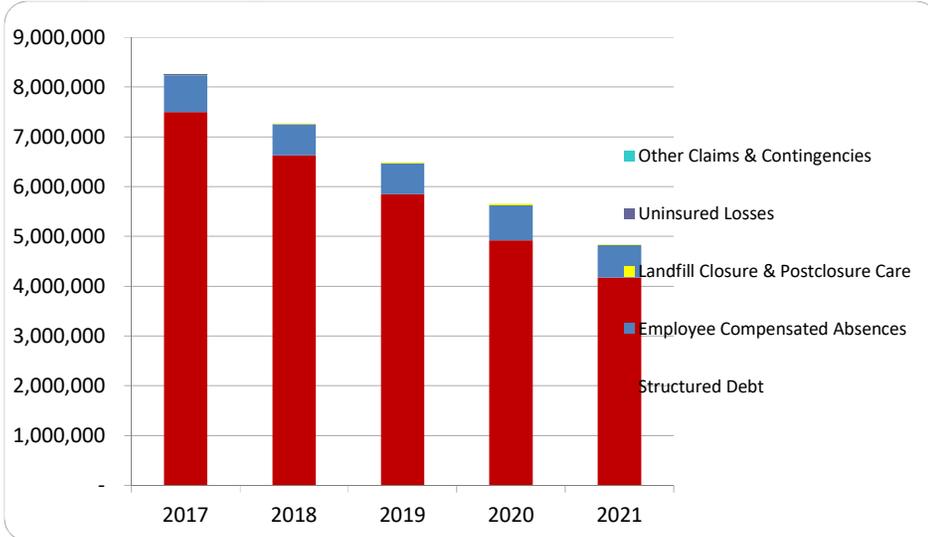
2. Retiree Health care funding status



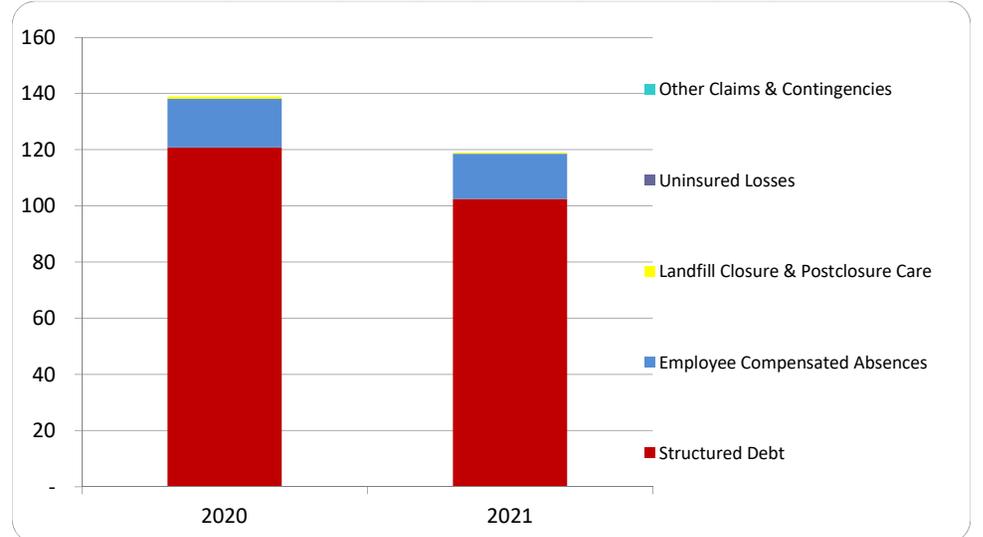
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

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