

Performance Dashboard

Gratiot County
Local Unit Code: 29-0000

	2013	2014	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$262	\$270	↑3.1%	Negative
Fund Balance as % of annual General Fund expenditures	40.1%	34.0%	↓15.2%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	87%	80%	↓8.0%	Positive
Debt burden per capita	\$112	\$86	↓23.2%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	N/A	Neutral
Ratio of pensioners to employees	52.00	47.00	↓9.6%	Positive
Number of services delivered via cooperative venture	14	17	↑21.4%	Positive
Economic Strength				
% of community with access to high speed broadband	100%	100%	⇒0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	13%	14%	↑4.5%	Positive
Number of Utility Scale Wind Turbines	167.0	188.0	↑12.6%	Positive
Public Safety				
Violent crimes per thousand	2.4	3.1	↑29.2%	Negative
Property crimes per thousand	9.9	6.1	↓38.4%	Positive
Traffic injuries or fatalities	141	168	↑19.1%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	47.20	60.30	↑27.8%	Positive
Number of County Parks	4.0	4.0	⇒0.0%	Neutral
Acres of parks per thousand residents	4.4	4.4	⇒0.0%	Neutral
Percent of community being provided with curbside recycling	60%	60%	⇒0.0%	Neutral