

Performance Dashboard

Local Unit Name: Gratiot County
Local Unit Code: 29-0-000

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$299	\$297	→ -0.6%	Neutral
Fund Balance as % of annual General Fund expenditures	47.9%	50.4%	↑ 5.1%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	84%	91%	↑ 8.1%	Negative
Debt burden per capita	\$31	\$183	↑ 497.0%	Negative
Ratio of pensioners to employees	0.84	0.91	↑ 7.8%	Negative
Number of services delivered via cooperative venture	10	10	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	14%	14%	↑ 1.1%	Positive
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	0	0	↑ 37.0%	Negative
Property crimes per thousand	9	10	↑ 11.4%	Negative
Traffic injuries or fatalities	145	124	↓ -14.5%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.06	0.06	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	3.5%	3.9%	↑ 10.6%	Neutral
Acres of parks per thousand residents	4.0	4.0	→ 0.4%	Neutral
Percent of community being provided with curbside recycling	60%	60%	→ -0.7%	Neutral