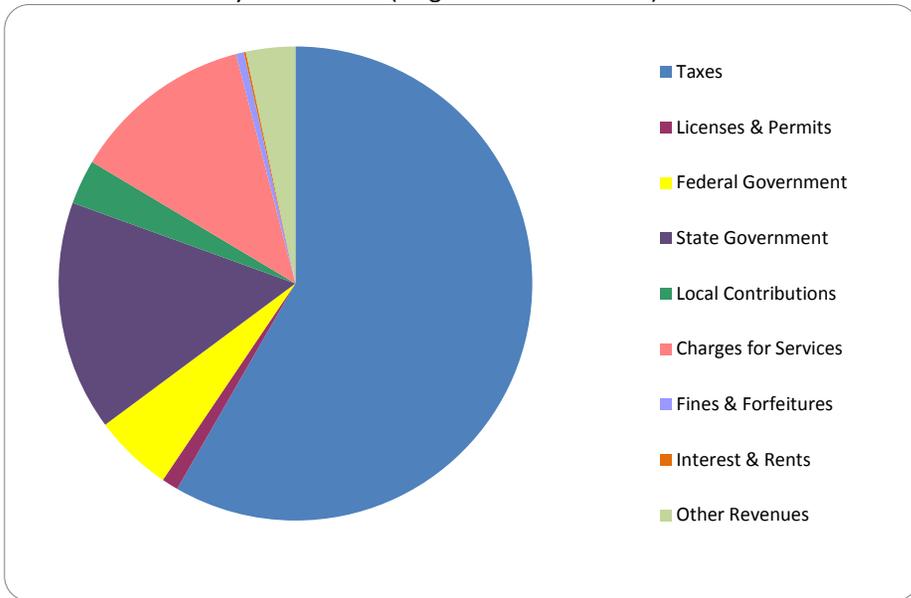


**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Gratiot County (29-0000)**

**REVENUES**

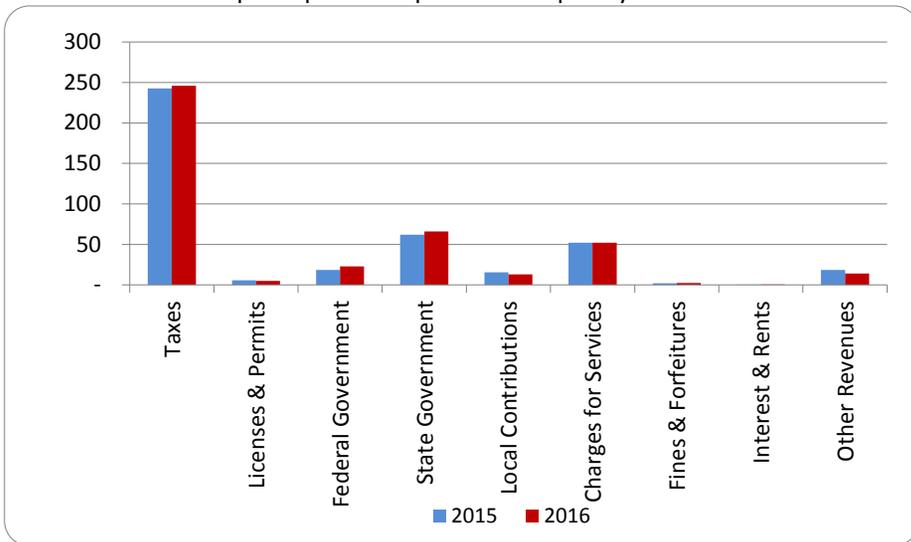
**1. Where our money comes from (all governmental funds)**



**2. Compared to the prior year**

	<u>2015</u>	<u>2016</u>	<u>% change</u>
Taxes	\$ 10,081,410	\$ 10,341,834	2.58%
Licenses & Permits	229,245	200,610	-12.49%
Federal Government	766,419	955,023	24.61%
State Government	2,569,302	2,780,884	8.23%
Local Contributions	644,990	539,592	-16.34%
Charges for Services	2,165,278	2,196,750	1.45%
Fines & Forfeitures	80,707	96,590	19.68%
Interest & Rents	14,288	24,376	70.60%
Other Revenues	762,107	595,832	-21.82%
<b>Total Revenues</b>	<b>\$ 17,313,746</b>	<b>\$ 17,731,491</b>	<b>2.41%</b>

**3. Revenue sources per capita - compared to the prior year**



**4. Historical trends of individual sources**



**Commentary:**

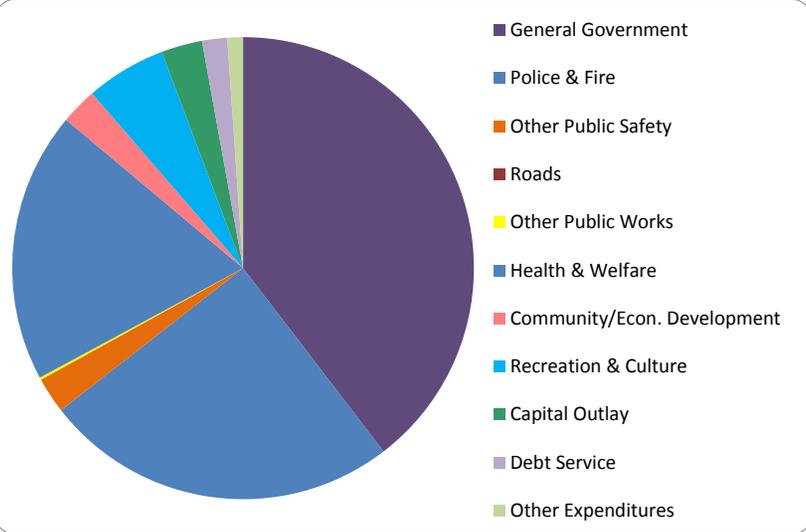
For more information on our unit's finances, contact Chris Oosterhoff at 989-875-5261.

**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Gratiot County (29-0000)**

**EXPENDITURES**

**1. Where we spend our money (all governmental funds)**

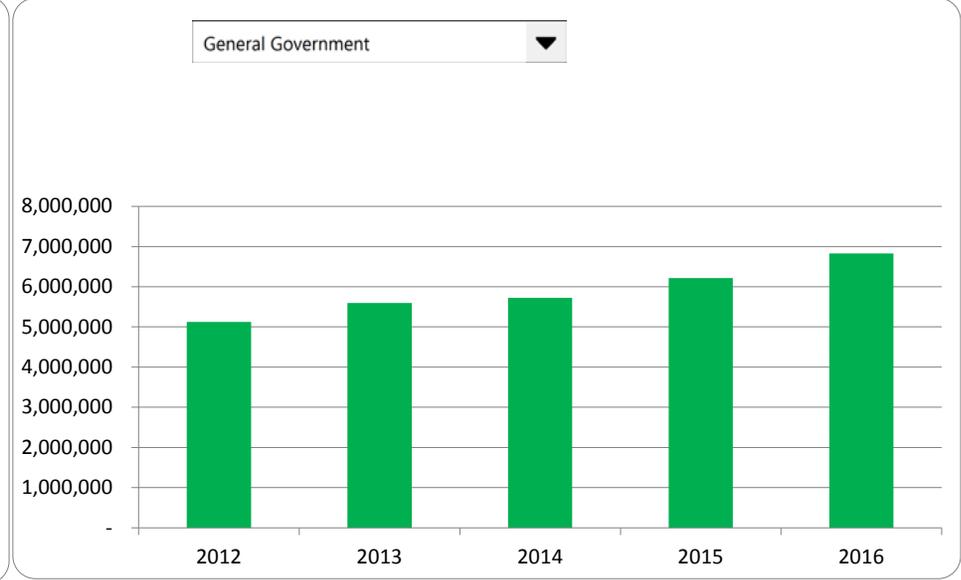
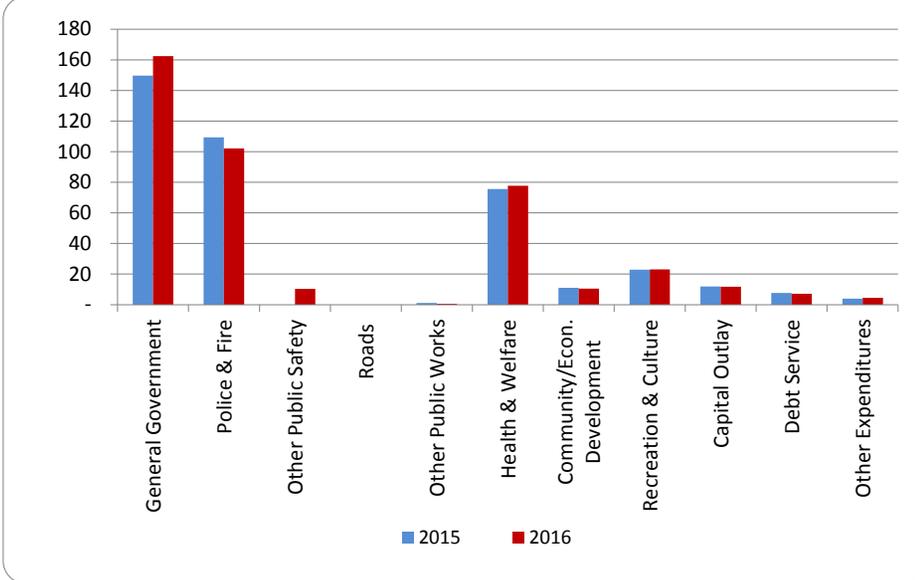
**2. Compared to the prior year**



	2015	2016	% change
General Government	\$ 6,216,881	\$ 6,830,390	9.87%
Police & Fire	4,545,595	4,292,518	-5.57%
Other Public Safety	-	433,236	N/A
Roads	-	-	N/A
Other Public Works	46,396	28,151	-39.32%
Health & Welfare	3,140,423	3,270,994	4.16%
Community/Econ. Development	455,966	439,618	-3.59%
Recreation & Culture	954,151	971,403	1.81%
Capital Outlay	493,359	495,036	0.34%
Debt Service	317,612	303,602	-4.41%
Other Expenditures	168,417	188,734	12.06%
<b>Total Expenditures</b>	<b>\$ 16,338,800</b>	<b>\$ 17,253,682</b>	<b>5.60%</b>

**3. Spending per capita - compared to the prior year**

**4. Historical trends of individual departments:**



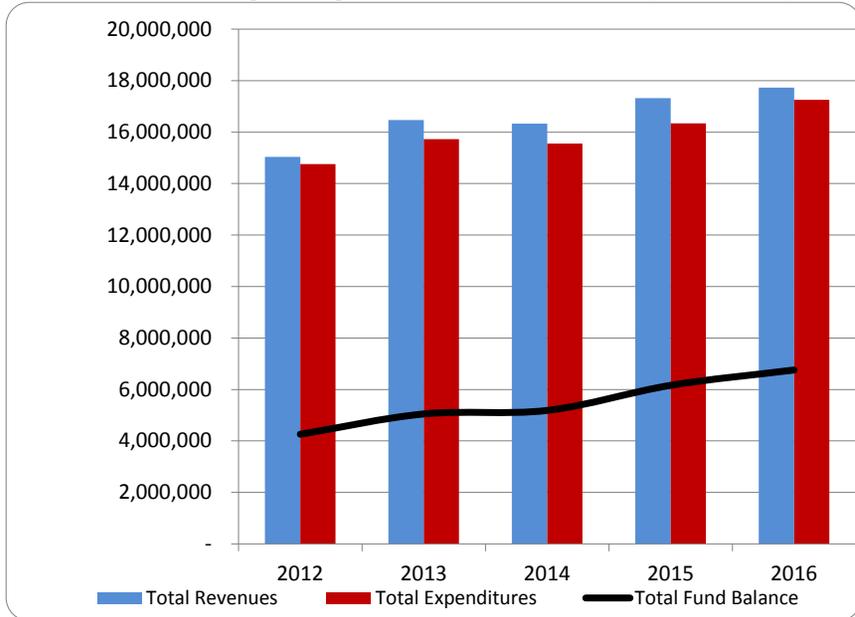
Commentary:

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**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Gratiot County (29-0000)**

**FINANCIAL POSITION**

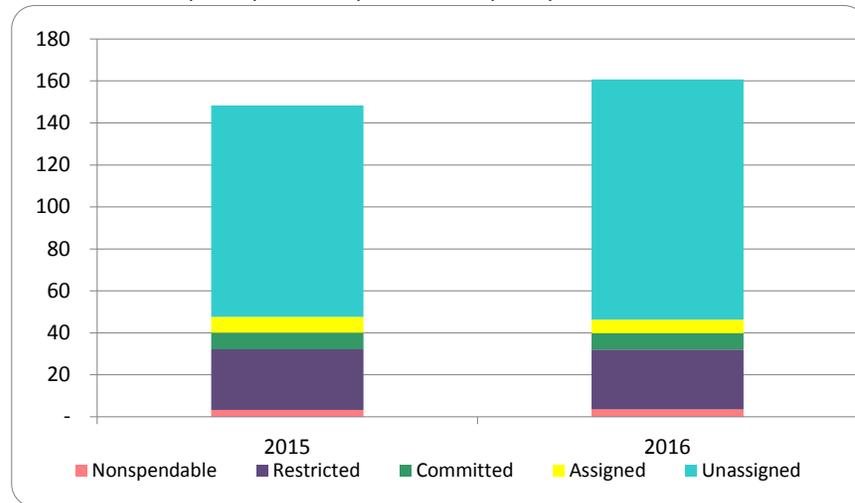
1. How have we managed our governmental fund resources (fund balance)?



2. Compared to the prior year

	2015	2016	% change
Revenue	17,313,746	17,731,491	2.41%
Expenditures	16,338,800	17,253,682	5.60%
Surplus (shortfall)	974,946	477,809	-50.99%
Fund balance, by component:			
Nondspendable	137,740	146,999	6.72%
Restricted	1,199,470	1,200,346	0.07%
Committed	327,419	327,584	0.05%
Assigned	312,672	271,950	-13.02%
Unassigned	4,183,461	4,810,435	14.99%
total fund balance	6,160,762	6,757,314	9.68%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



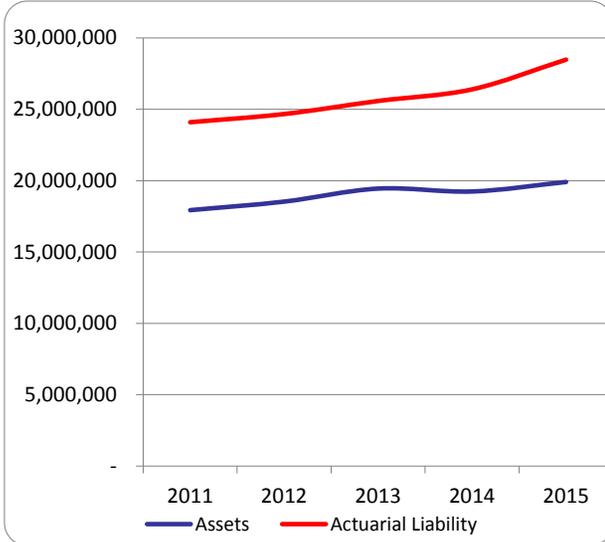
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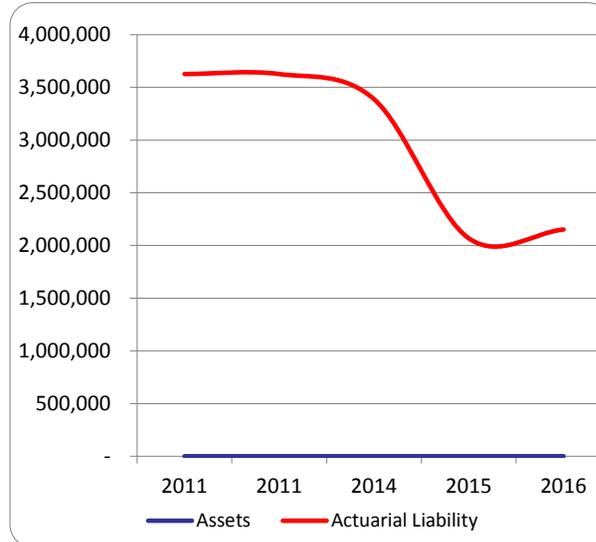
**CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Gratiot County (29-0000)**

**OTHER LONG TERM OBLIGATIONS**

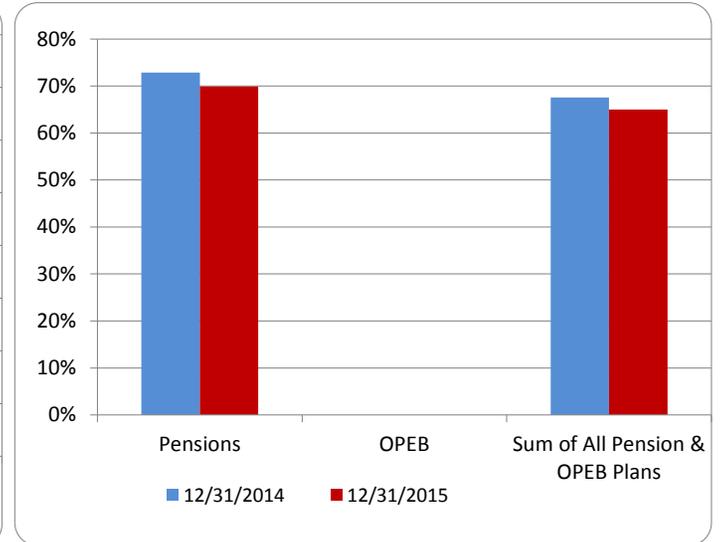
1. Pension funding status



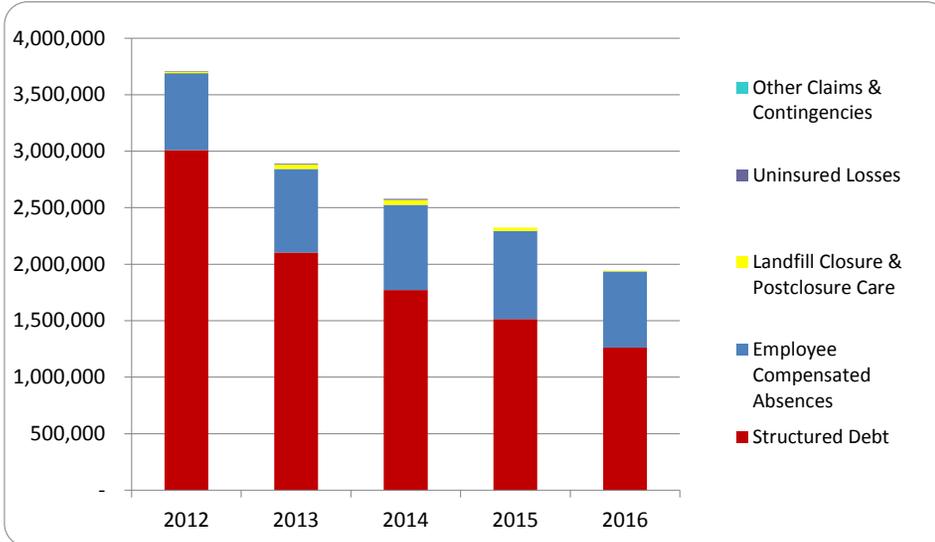
2. Retiree Health care funding status



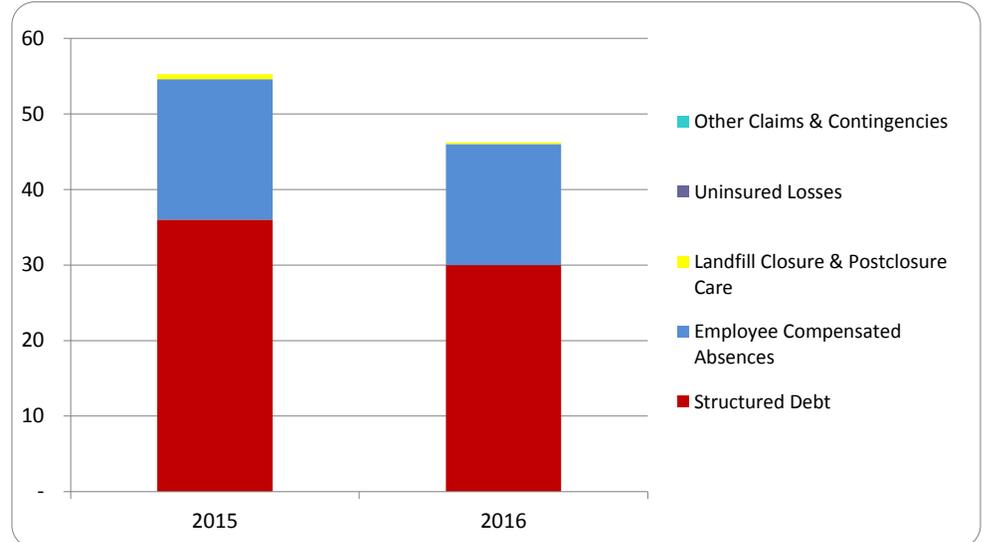
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary: