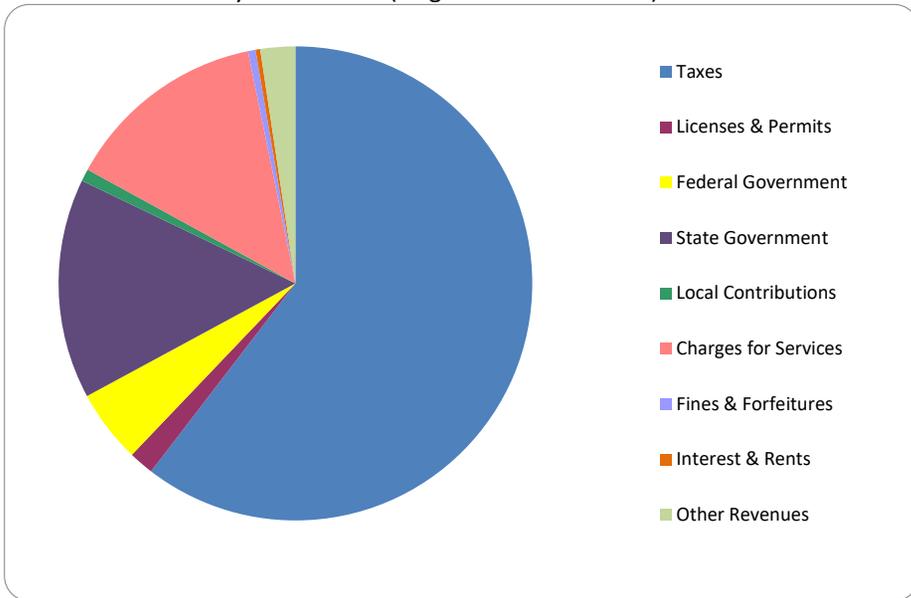


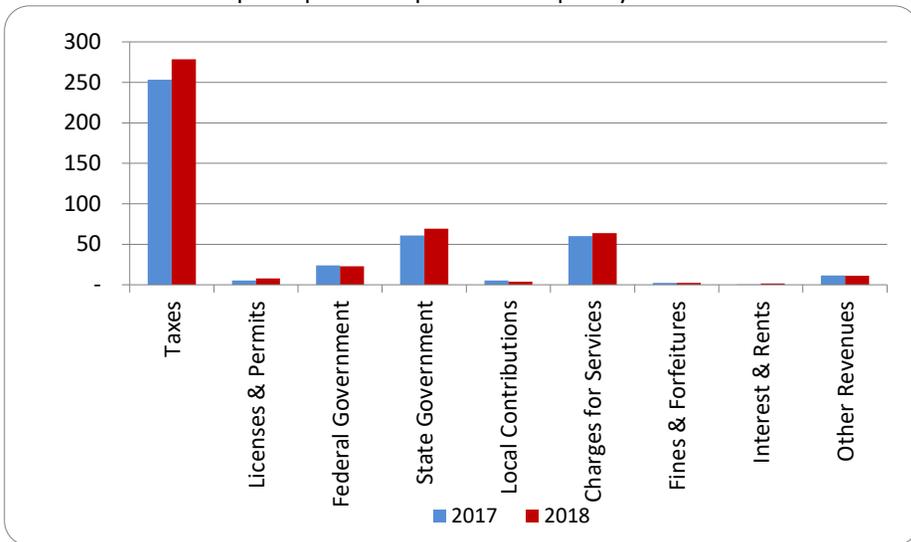
1. Where our money comes from (all governmental funds)



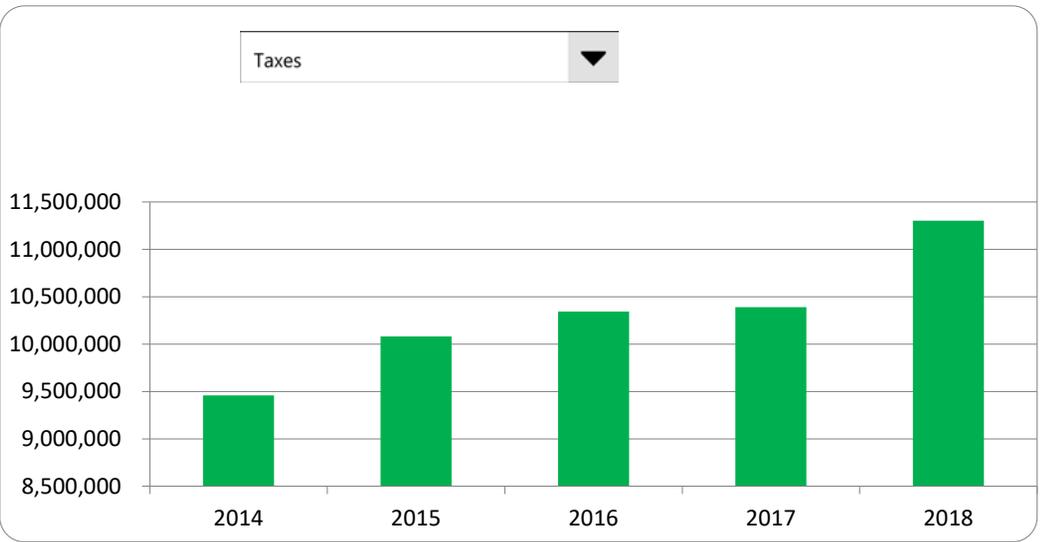
2. Compared to the prior year

	<u>2017</u>	<u>2018</u>	<u>% change</u>
Taxes	\$ 10,390,180	\$ 11,300,813	8.76%
Licenses & Permits	214,472	318,663	48.58%
Federal Government	973,830	931,924	-4.30%
State Government	2,496,399	2,807,867	12.48%
Local Contributions	216,465	156,338	-27.78%
Charges for Services	2,467,605	2,584,785	4.75%
Fines & Forfeitures	94,804	96,462	1.75%
Interest & Rents	14,547	59,298	307.63%
Other Revenues	466,341	444,739	-4.63%
Total Revenues	\$ 17,334,643	\$ 18,700,889	7.88%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources



Commentary:

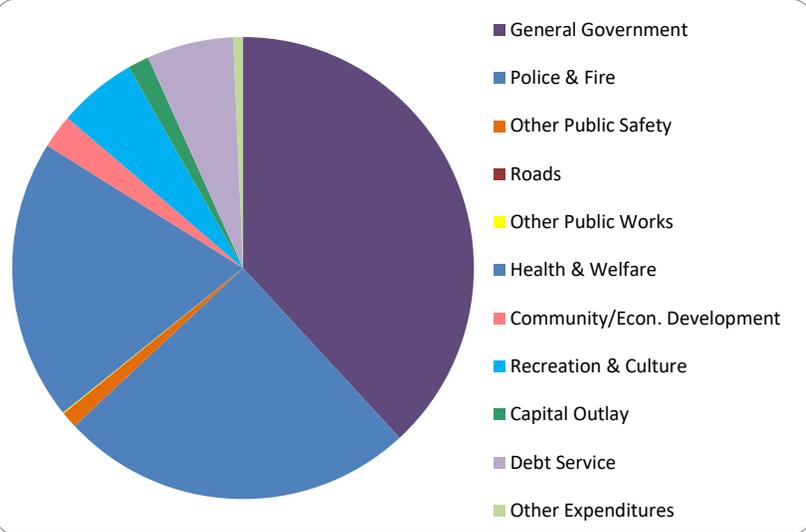
For more information on our unit's finances, contact Chris Oosterhoff at 989-875-5261.

CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Gratiot County (29-0000)

EXPENDITURES

1. Where we spend our money (all governmental funds)

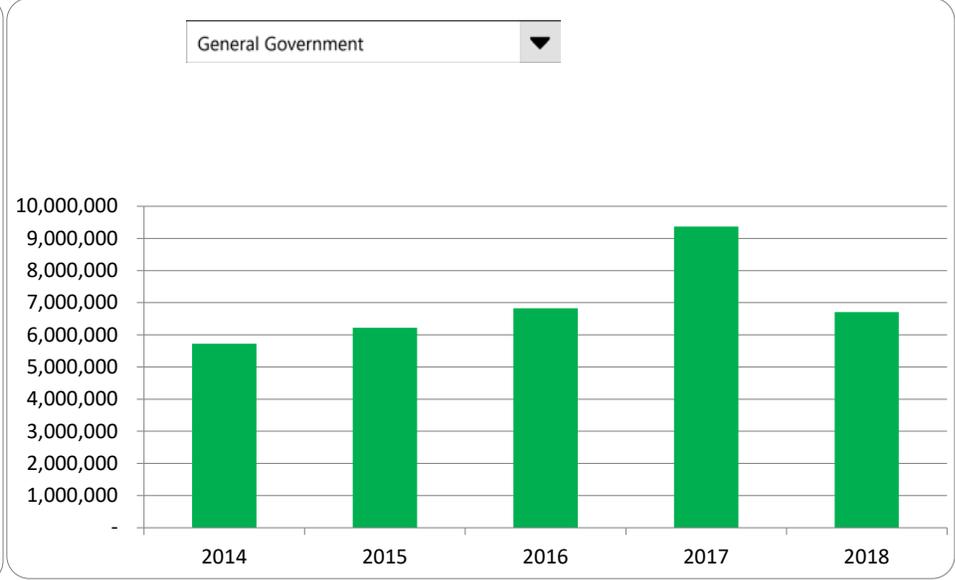
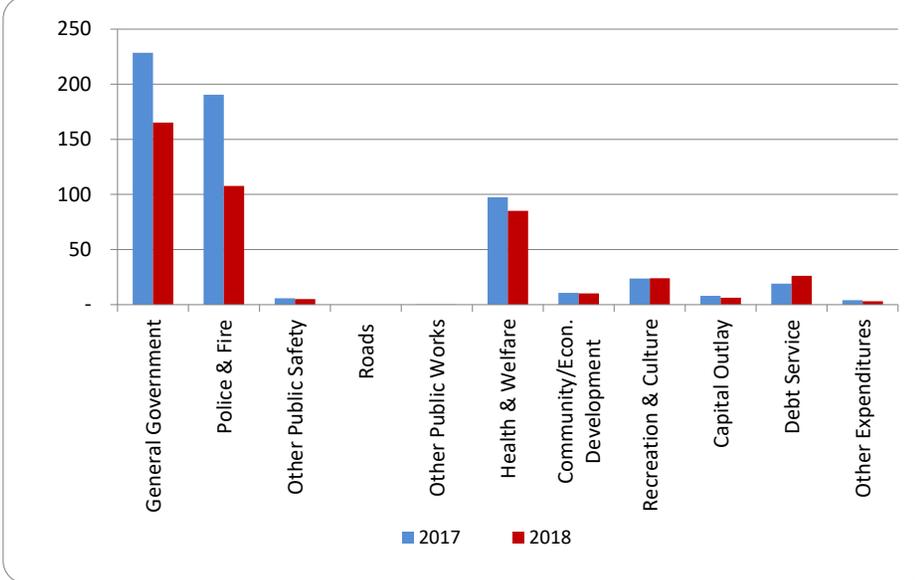
2. Compared to the prior year



	<u>2017</u>	<u>2018</u>	<u>% change</u>
General Government	\$ 9,373,150	\$ 6,705,112	-28.46%
Police & Fire	7,810,174	4,374,345	-43.99%
Other Public Safety	240,663	204,066	-15.21%
Roads	-	-	N/A
Other Public Works	9,055	10,508	16.05%
Health & Welfare	3,998,744	3,455,331	-13.59%
Community/Econ. Development	443,251	415,579	-6.24%
Recreation & Culture	974,640	970,884	-0.39%
Capital Outlay	333,068	259,017	-22.23%
Debt Service	783,016	1,065,426	36.07%
Other Expenditures	166,461	121,218	-27.18%
Total Expenditures	\$ 24,132,222	\$ 17,581,486	-27.15%

3. Spending per capita - compared to the prior year

4. Historical trends of individual departments:



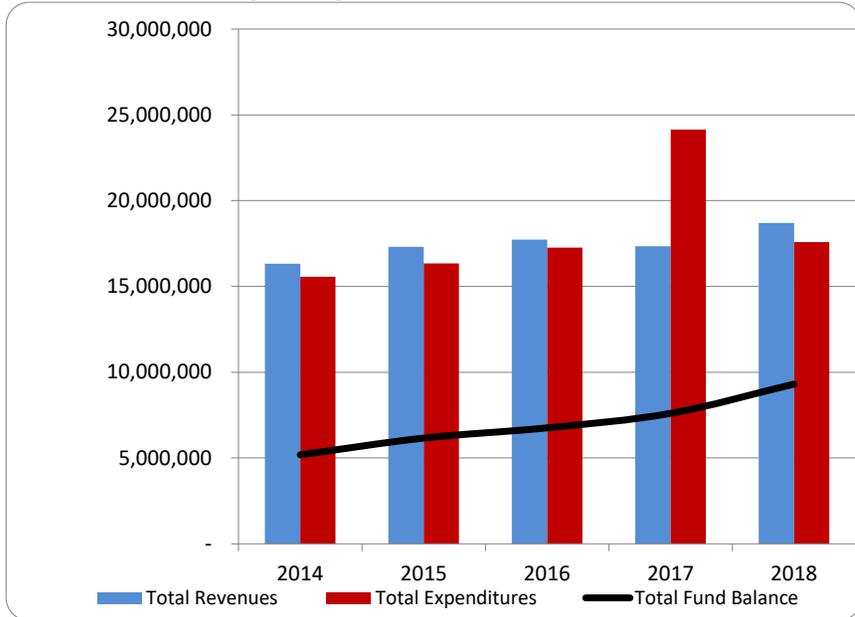
Commentary:

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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Gratiot County (29-0000)

FINANCIAL POSITION

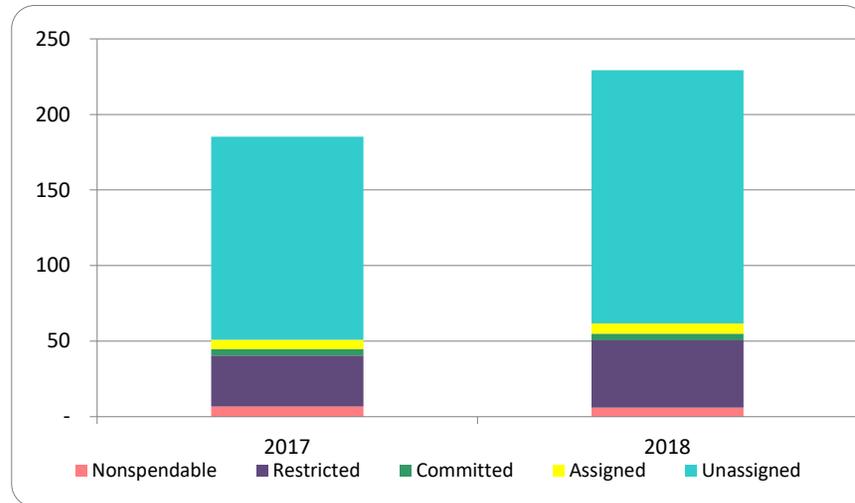
1. How have we managed our governmental fund resources (fund balance)?



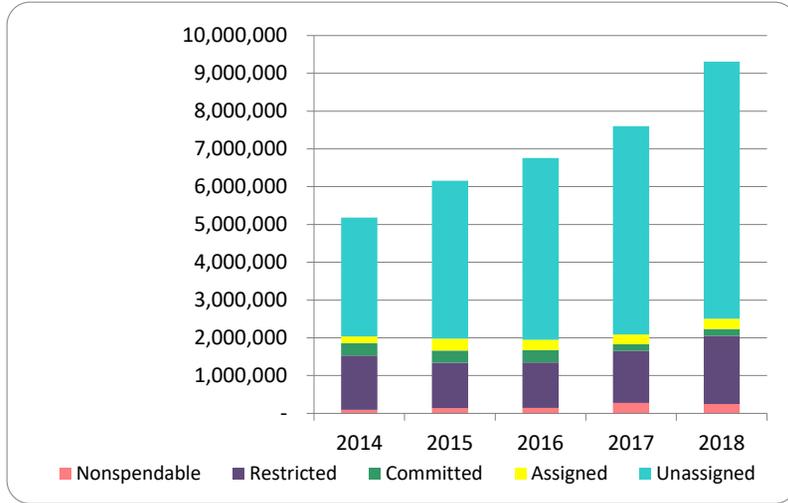
2. Compared to the prior year

	2017	2018	% change
Revenue	17,334,643	18,700,889	7.88%
Expenditures	24,132,222	17,581,486	-27.15%
Surplus (shortfall)	(6,797,579)	1,119,403	-116.47%
Fund balance, by component:			
Nonspendable	277,232	244,940	-11.65%
Restricted	1,379,368	1,807,258	31.02%
Committed	177,878	178,879	0.56%
Assigned	256,491	277,079	8.03%
Unassigned	5,511,773	6,802,220	23.41%
total fund balance	7,602,742	9,310,376	22.46%

3. Fund balance per capita - compared to the prior year



4. Historical trends of individual components



Commentary:

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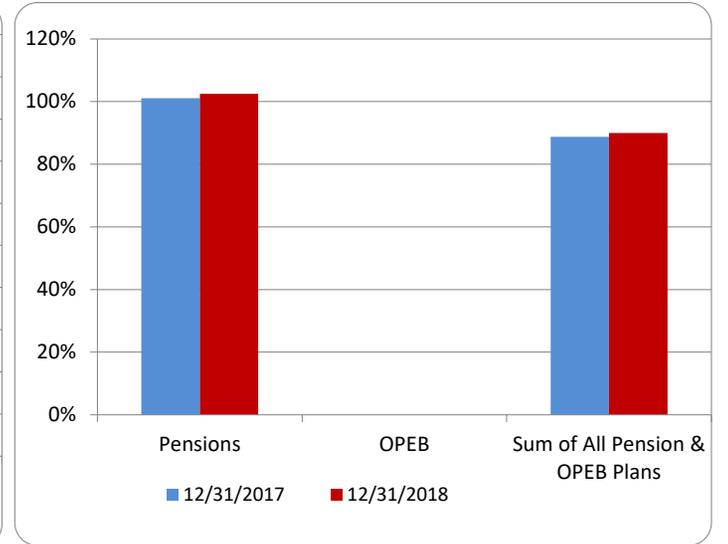
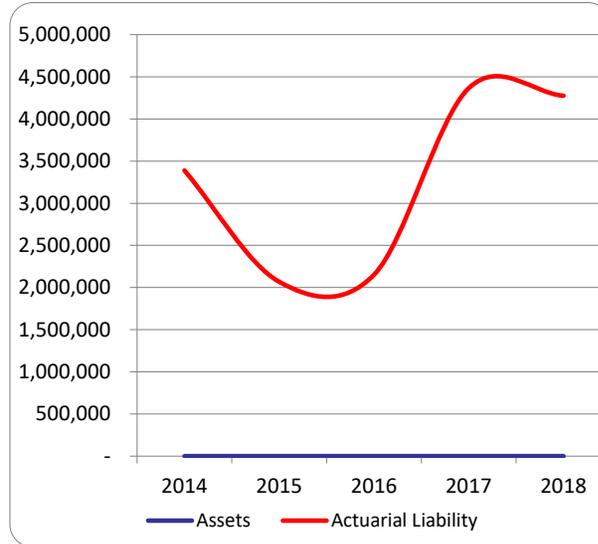
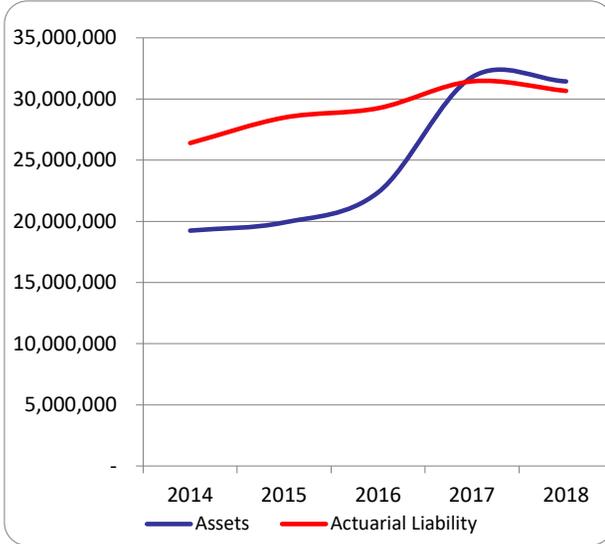
CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Gratiot County (29-0000)

OTHER LONG TERM OBLIGATIONS

1. Pension funding status

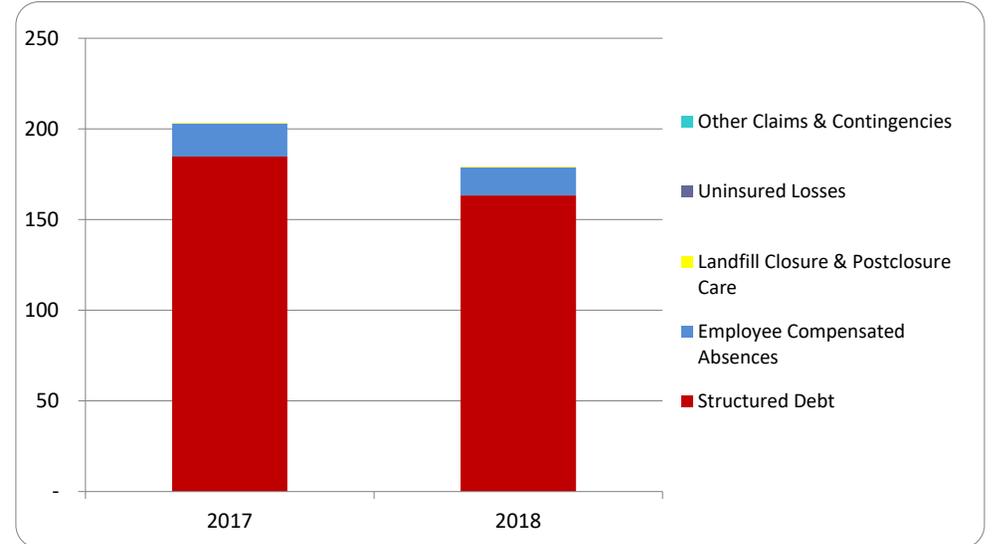
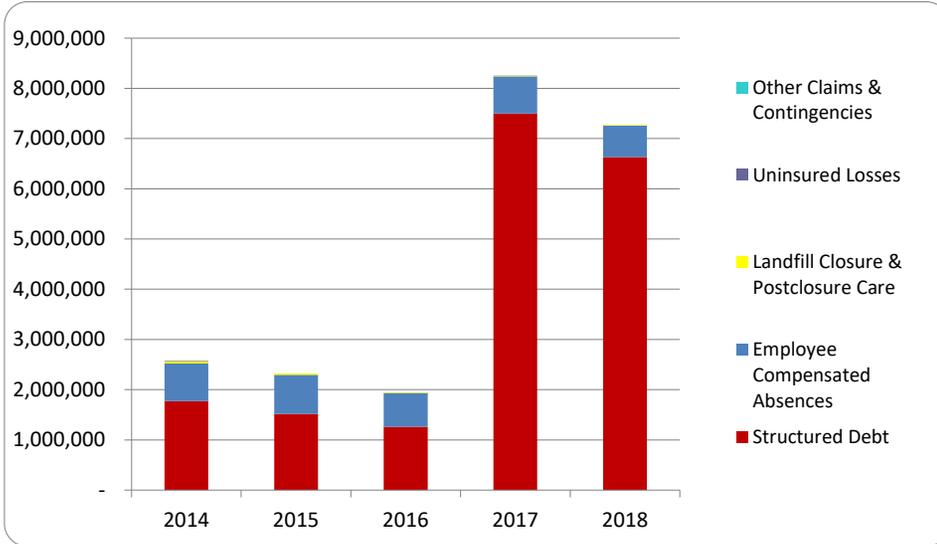
2. Retiree Health care funding status

3. Percent funded - compared to the prior year



4. Long Term Debt obligations:

5. Debt & other long term obligations per capita - compared to the prior year



Commentary: